

Summary of all Service Call Assignments, Project Assignments and Appointments that satisfy the conditions below.

Printed: 04-Jul-20 04:12 PM (UTC-05:00) Eastern Time (US & Canada)

Currency in \$USD

All Labor Hours Technical Dept. from 04-Oct-19 to 04-Mar-20

Resource:	Project Billable	Project Actual	Serv Call Billable	Serv Call Actual	Training	Lieu	Pre-Sales	Admin	Pers Absence	Vacation	Other	Total Hours	Billable	Cost	Margin
Technical Dept.															
aaron	89.00	74.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	7,472.00	0.00	7,472.00
admin	85.00	36.50	7.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	8,598.00	7,054.00	1,544.00
aedmond	29.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	2,542.00	0.00	2,542.00
AMetrokos	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	374.00	480.00	-106.00
bdylon	42.00	36.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	4,019.00	2,450.00	1,569.00
ConcodisGuest	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	0.00	277.00
contractor	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	0.00	554.00
dbradley	41.00	36.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	2,469.00	1,900.00	569.00
dcosta	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	1,840.00	1,600.00	240.00
ddonnelly	0.00	5.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	175.00	360.00	-185.00
jcarlton	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	1,840.00	1,760.00	80.00
jnanos	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,560.00	0.00	4,560.00
skaur	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	92.00	0.00	92.00
Department:	424.00	271.50	38.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.50	34,812.00	15,604.00	19,208.00
% Allocation Actual:		87.00		13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00			
% Allocation Billable:	136.00		12.00												
Department Average Rate:	7551.41														